

Actopan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
Presidencia Municipal	\$1,788,697.24	\$399,933.71	\$2,188,630.95	\$1,567,166.14	\$1,567,166.14	\$621,464.81
Sindicatura	\$1,572,875.80	\$107,876.16	\$1,680,751.96	\$1,338,442.65	\$1,338,442.65	\$342,309.31
Asuntos Jurídicos	\$473,467.60	\$-99,471.43	\$373,996.17	\$217,140.87	\$217,140.87	\$156,855.30
Regiduría Primera	\$1,207,909.68	\$29,789.66	\$1,237,699.34	\$773,224.18	\$773,224.18	\$464,475.16
Regiduría Segunda	\$1,423,945.04	\$-81,455.03	\$1,342,490.01	\$1,092,116.05	\$1,092,116.05	\$250,373.96
Regiduría Tercera	\$1,055,860.72	\$30,751.96	\$1,086,612.68	\$805,664.93	\$805,664.93	\$280,947.75
Regiduría Cuarta	\$1,290,363.20	\$44,209.31	\$1,334,572.51	\$874,634.59	\$874,634.59	\$459,937.92
Regiduría Quinta	\$1,099,928.92	\$64,998.74	\$1,164,927.66	\$864,292.02	\$864,292.02	\$300,635.64
Secretaría del Ayuntamiento	\$2,515,142.80	\$366,101.42	\$2,881,244.22	\$2,443,227.33	\$2,443,227.33	\$438,016.89
Órgano de Control Interno	\$706,850.32	\$394,392.97	\$1,101,243.29	\$880,192.07	\$880,192.07	\$221,051.22
Agencias Municipales	\$5,381,990.40	\$209,101.20	\$5,591,091.60	\$3,342,135.02	\$3,342,135.02	\$2,248,956.58
Consejo Municipal de Protección Civil	\$4,239,469.92	\$-3,932,504.26	\$306,965.66	\$230,187.46	\$230,187.46	\$76,778.20
Oficialía Mayor	\$2,664,675.88	\$741,766.13	\$3,406,442.01	\$2,804,960.91	\$2,804,960.91	\$601,481.10
Comunicación Social	\$422,732.08	\$88,832.09	\$511,564.17	\$452,511.29	\$452,511.29	\$59,052.88
Sistemas y Tecnología	\$325,004.44	\$184,182.11	\$509,186.55	\$388,577.01	\$388,577.01	\$120,609.54
Unidad de Transparencia	\$319,681.24	\$38,767.60	\$358,448.84	\$266,734.16	\$266,734.16	\$91,714.68
Desarrollo Rural Sustentable	\$225,555.52	-	\$225,555.52	\$121,517.40	\$121,517.40	\$104,038.12
Turismo	\$850,916.20	\$195,649.91	\$1,046,566.11	\$844,765.34	\$844,765.34	\$201,800.77
Comercio	\$929,632.76	\$121,446.35	\$1,051,079.11	\$844,056.94	\$844,056.94	\$207,022.17
Registro Civil	\$1,647,776.08	\$286,802.07	\$1,934,578.15	\$1,054,997.82	\$1,054,997.82	\$879,580.33
Sistema Municipal para el Desarrollo Integral de la Familia	\$3,381,924.40	\$1,136,053.84	\$4,517,978.24	\$3,257,335.89	\$3,257,335.89	\$1,260,642.35
Educación, Cultura y Deporte	\$486,605.56	\$80,160.79	\$566,766.35	\$504,131.94	\$504,131.94	\$62,634.41
Servicios Municipales	\$7,565,902.48	\$1,294,529.07	\$8,860,431.55	\$5,137,858.09	\$5,137,858.09	\$3,722,573.46
Medio Ambiente	\$478,527.68	\$30,602.60	\$509,130.28	\$399,025.30	\$399,025.30	\$110,104.98
Bienestar	\$269,291.80	\$1,593.20	\$270,885.00	\$135,850.20	\$135,850.20	\$135,034.80



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	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Salud	\$217,102.36	\$15,794.01	\$232,896.37	\$139,760.51	\$139,760.51	\$93,135.86
Inmujer	\$392,189.32	\$58,844.39	\$449,033.71	\$273,911.29	\$273,911.29	\$175,122.42
Desarrollo Urbano	\$891,264.16	\$203,178.56	\$1,094,442.72	\$607,018.59	\$607,018.59	\$487,424.13
Dirección de Obras Públicas	\$38,795,696.44	\$56,160,584.36	\$94,956,280.80	\$46,511,525.41	\$46,091,711.10	\$48,444,755.39
Policia Municipal Preventiva	\$10,731,011.36	\$-10,676,176.22	\$54,835.14	\$14,835.14	\$14,835.14	\$40,000.00
Tesorería	\$60,972,880.20	\$-22,718,873.55	\$38,254,006.65	\$16,350,137.92	\$16,350,137.92	\$21,903,868.73
Catastro	\$1,584,518.12	\$222,181.11	\$1,806,699.23	\$1,453,900.47	\$1,453,900.47	\$352,798.76
Total del Gasto	\$155,909,389.72	\$24,997,842.83	\$180,907,032.55	\$95,991,834.93	\$95,572,020.62	\$84,915,197.62



PRESIDENCIA
ACTOPAN, VER.
2022-2025

ROBERTO ALEJANDRO UTRERA CARRETO
PRESIDENTE MUNICIPAL



REGIDURÍA TERCERA
2022 - 2025



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ACTOPAN, VER.
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REGIDURÍA TERCERA
2022 - 2025



TESORERÍA
2022-2025

MRO. JOSÉ ARMANDO BONILLA DOMÍNGUEZ
TESORERO MUNICIPAL



REGIDURÍA TERCERA
2022 - 2025

COMISIÓN DE HACIENDA