

del 1 de enero al 31 de enero de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,788,697.24	\$79,546.00	\$1,868,243.24	\$204,415.60	\$204,415.60	\$1,663,827.64
Sindicatura	\$1,572,875.80	\$13,501.02	\$1,586,376.82	\$152,665.03	\$152,665.03	\$1,433,711.79
Asuntos Jurídicos	\$473,467.60	-	\$473,467.60	\$42,819.76	\$42,819.76	\$430,647.84
Regiduría Primera	\$1,207,909.68	\$16,191.62	\$1,224,101.30	\$125,625.80	\$125,625.80	\$1,098,475.50
Regiduría Segunda	\$1,423,945.04	\$11,818.98	\$1,435,764.02	\$139,125.62	\$139,125.62	\$1,296,638.40
Regiduría Tercera	\$1,055,860.72	-	\$1,055,860.72	\$85,732.58	\$85,732.58	\$970,128.14
Regiduría Cuarta	\$1,290,363.20	\$18,116.01	\$1,308,479.21	\$122,392.32	\$122,392.32	\$1,186,086.89
Regiduría Quinta	\$1,099,928.92	\$50,300.00	\$1,150,228.92	\$142,158.54	\$142,158.54	\$1,008,070.38
Secretaría del Ayuntamiento	\$2,515,142.80	\$98,765.59	\$2,613,908.39	\$244,449.56	\$244,449.56	\$2,369,458.83
Órgano de Control Interno	\$706,850.32	-	\$706,850.32	\$56,833.42	\$56,833.42	\$650,016.90
Agencias Municipales	\$5,381,990.40	\$209,101.20	\$5,591,091.60	\$418,202.40	\$418,202.40	\$5,172,889.20
Consejo Municipal de Protección Civil	\$4,239,469.92	\$11,978.44	\$4,251,448.36	\$357,241.66	\$357,241.66	\$3,894,206.70
Oficialía Mayor	\$2,664,675.88	\$58,818.62	\$2,723,494.50	\$234,154.29	\$234,154.29	\$2,489,340.21
Comunicación Social	\$422,732.08	\$18,000.00	\$440,732.08	\$48,834.90	\$48,834.90	\$391,897.18
Sistemas y Tecnología	\$325,004.44	\$7,447.05	\$332,451.49	\$32,603.90	\$32,603.90	\$299,847.59
Unidad de Transparencia	\$319,681.24	-	\$319,681.24	\$27,234.68	\$27,234.68	\$292,446.56
Desarrollo Rural Sustentable	\$225,555.52	-	\$225,555.52	\$20,252.90	\$20,252.90	\$205,302.62
Turismo	\$850,916.20	\$1,900.00	\$852,816.20	\$30,343.24	\$30,343.24	\$822,472.96
Comercio	\$929,632.76	\$16,167.62	\$945,800.38	\$78,685.33	\$78,685.33	\$867,115.05
Registro Civil	\$1,647,776.08	\$77,123.61	\$1,724,899.69	\$176,672.94	\$176,672.94	\$1,548,226.75
Sistema Municipal para el Desarrollo Integral de la Familia	\$3,381,924.40	\$66,415.67	\$3,448,340.07	\$331,680.79	\$331,680.79	\$3,116,659.28
Educación, Cultura y Deporte	\$486,605.56	-	\$486,605.56	\$72,653.00	\$72,653.00	\$413,952.56
Servicios Municipales	\$7,565,902.48	\$247,925.78	\$7,813,828.26	\$635,505.30	\$635,505.30	\$7,178,322.96
Medio Ambiente	\$478,527.68	-	\$478,527.68	\$55,818.64	\$55,818.64	\$422,709.04
Bienestar	\$269,291.80	-	\$269,291.80	\$23,709.50	\$23,709.50	\$245,582.30
Salud	\$217,102.36	-	\$217,102.36	\$17,709.50	\$17,709.50	\$199,392.86
Inmujer	\$392,189.32	\$5,739.15	\$397,928.47	\$29,731.20	\$29,731.20	\$368,197.27



Actopan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2024

Desarrollo Urbano	\$891,264.16	\$29,928.06	\$921,192.22	\$90,239.52	\$80,239.52	\$830,952.70
Dirección de Obras Públicas	\$38,795,696.44	\$368,826.40	\$39,164,522.84	\$198,122.43	\$198,122.43	\$38,966,400.41
Policía Municipal Preventiva	\$10,731,011.36	\$6,343.94	\$10,737,355.30	\$531,686.85	\$531,686.85	\$10,205,668.45
Tesorería	\$60,972,880.20	\$817,744.73	\$61,790,624.93	\$2,671,685.56	\$2,671,685.56	\$59,118,939.37
Catastro	\$1,584,518.12	\$36,236.74	\$1,620,754.86	\$206,844.35	\$206,844.35	\$1,413,910.51
Total del Gasto	\$155,909,389.72	\$2,267,936.23	\$158,177,325.95	\$7,605,831.11	\$7,605,831.11	\$150,571,494.84



C. MARIA ESTHER LOPEZ CALLEJAS
PRESIDENTE MUNICIPAL
2022-2025

COMISION DE HACIENDA



C. ROBERTO ALEJANDRO UTRERA CARRETO
SINDICATURA SINDICO MUNICIPAL
2022-2025



MTRO. JOSÉ ARMANDO BONILLA DOMÍNGUEZ
TESORERIA
TESORERO MUNICIPAL
2022-2025



LIC. RAFAEL ALBERTO MORENO UTRERA
REGIDOR TERCERO
REGIDURIA 3ª
2022-2025