



**Actopan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 29 de febrero de 2024**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$1,788,697.24	\$83,546.00	\$1,872,243.24	\$370,246.70	\$370,246.70	\$1,501,996.54	
Sindicatura	\$1,572,875.80	\$15,790.02	\$1,588,665.82	\$296,227.23	\$296,227.23	\$1,292,438.59	
Asuntos Jurídicos	\$473,467.60	\$7,438.28	\$480,905.88	\$50,258.04	\$50,258.04	\$430,647.84	
Regiduría Primera	\$1,207,909.68	\$16,191.62	\$1,224,101.30	\$220,215.83	\$220,215.83	\$1,003,885.47	
Regiduría Segunda	\$1,423,945.04	\$11,818.98	\$1,435,764.02	\$274,702.21	\$274,702.21	\$1,161,061.81	
Regiduría Tercera	\$1,055,860.72	-	\$1,055,860.72	\$176,216.41	\$176,216.41	\$879,644.31	
Regiduría Cuarta	\$1,290,363.20	\$18,116.01	\$1,308,479.21	\$245,412.00	\$245,412.00	\$1,063,067.21	
Regiduría Quinta	\$1,099,928.92	\$50,300.00	\$1,150,228.92	\$239,017.08	\$239,017.08	\$911,211.84	
Secretaría del Ayuntamiento	\$2,515,142.80	\$104,282.66	\$2,619,425.46	\$503,375.87	\$503,375.87	\$2,116,049.59	
Órgano de Control Interno	\$706,850.32	\$3,888.71	\$710,739.03	\$124,868.35	\$124,868.35	\$585,870.68	
Agencias Municipales	\$5,381,990.40	\$209,101.20	\$5,591,091.60	\$836,404.80	\$836,404.80	\$4,754,686.80	
Consejo Municipal de Protección Civil	\$4,239,469.92	\$-3,591,696.94	\$647,772.98	\$396,225.74	\$396,225.74	\$251,547.24	
Oficialía Mayor	\$2,664,675.88	\$176,687.98	\$2,841,363.86	\$546,310.15	\$546,310.15	\$2,295,053.71	
Comunicación Social	\$422,732.08	\$18,000.00	\$440,732.08	\$97,669.80	\$97,669.80	\$343,062.28	
Sistemas y Tecnología	\$325,004.44	\$7,447.05	\$332,451.49	\$71,207.80	\$71,207.80	\$261,243.69	
Unidad de Transparencia	\$319,681.24	-	\$319,681.24	\$57,969.36	\$57,969.36	\$261,711.88	
Desarrollo Rural Sustentable	\$225,555.52	-	\$225,555.52	\$40,505.80	\$40,505.80	\$185,049.72	
Turismo	\$850,916.20	\$2,150.00	\$853,066.20	\$82,221.94	\$82,221.94	\$770,844.26	
Comercio	\$929,632.76	\$24,167.62	\$953,800.38	\$166,308.45	\$166,308.45	\$787,491.93	
Registro Civil	\$1,647,776.08	\$94,723.61	\$1,742,499.69	\$353,646.74	\$353,646.74	\$1,388,852.95	
Sistema Municipal para el Desarrollo Integral de la Familia	\$3,381,924.40	\$231,510.55	\$3,613,434.95	\$739,686.05	\$739,686.05	\$2,873,748.90	
Educación, Cultura y Deporte	\$486,605.56	\$110.00	\$486,715.56	\$120,912.90	\$120,912.90	\$365,802.66	
Servicios Municipales	\$7,565,902.48	\$295,908.94	\$7,861,811.42	\$1,318,791.94	\$1,318,791.94	\$6,543,019.48	
Medio Ambiente	\$478,527.68	-	\$478,527.68	\$93,669.74	\$93,669.74	\$384,857.94	
Bienestar	\$269,291.80	-	\$269,291.80	\$47,419.00	\$47,419.00	\$221,872.80	
Salud	\$217,102.36	-	\$217,102.36	\$35,419.00	\$35,419.00	\$181,683.36	
Inmujer	\$392,189.32	\$9,746.15	\$401,935.47	\$65,469.40	\$65,469.40	\$336,466.07	



**Actopan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 29 de febrero de 2024**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Desarrollo Urbano	\$891,264.16	\$29,928.06	\$921,192.22	\$161,795.10	\$161,795.10	\$759,397.12	
Dirección de Obras Públicas	\$38,795,696.44	\$23,355,010.15	\$62,150,706.59	\$5,381,820.22	\$5,381,820.22	\$56,768,886.37	
Policia Municipal Preventiva	\$10,731,011.36	\$-6,302,343.39	\$4,428,667.97	\$531,686.85	\$531,686.85	\$3,896,981.12	
Tesorería	\$60,972,880.20	\$52,399.78	\$61,025,279.98	\$4,449,987.18	\$4,449,987.18	\$56,575,292.80	
Catastro	\$1,584,518.12	\$36,599.74	\$1,621,117.86	\$412,087.47	\$412,087.47	\$1,209,030.39	
<b>Total del Gasto</b>	<b>\$155,909,389.72</b>	<b>\$14,960,822.78</b>	<b>\$170,870,212.50</b>	<b>\$18,507,755.15</b>	<b>\$18,507,755.15</b>	<b>\$152,362,457.35</b>	



*[Signature]*  
**C. MARIA ESTHER LOPEZ CALLEJAS**  
**PRESIDENTE MUNICIPAL**



*[Signature]*  
**SINDICATURA**  
**ROBERTO ALEJANDRO UTRERA CARRETO**  
**SINDICO MUNICIPAL**  
**2022-2025**

**COMISIÓN DE HACIENDA**



*[Signature]*  
**LIC. RAFAEL ALBERTO MORENO UTRERA**  
**RÉGIDOR TERCERO**



*[Signature]*

**TESORERÍA**  
**2022-2025**

**MTRO. JOSÉ ARMANDO BONILLA DOMÍNGUEZ**  
**TESORERO MUNICIPAL**

**REGIDURÍA**  
**32**  
**2022-2025**