



Actopan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,744,924.00	\$740,386.19	\$2,485,310.19	\$2,485,310.19	\$2,446,861.34	-
Sindicatura	\$1,536,701.04	\$393,613.59	\$1,930,314.63	\$1,930,314.63	\$1,915,332.04	-
Asuntos Jurídicos	\$456,000.00	\$92,234.30	\$548,234.30	\$548,234.30	\$546,331.15	-
Regiduría Primera	\$1,265,615.04	\$52,289.39	\$1,317,904.43	\$1,317,904.43	\$1,313,314.53	-
Regiduría Segunda	\$1,188,215.04	\$397,571.09	\$1,585,786.13	\$1,585,786.13	\$1,579,629.03	-
Regiduría Tercera	\$1,283,015.04	\$-93,423.47	\$1,189,591.57	\$1,189,591.57	\$1,186,233.07	-
Regiduría Cuarta	\$1,163,015.04	\$267,479.09	\$1,430,494.13	\$1,430,494.13	\$1,428,143.23	-
Regiduría Quinta	\$1,163,015.04	\$-14,329.84	\$1,148,685.20	\$1,148,685.20	\$1,143,017.70	-
Secretaría del Ayuntamiento	\$456,000.00	\$2,442,679.14	\$2,898,679.14	\$2,898,679.14	\$2,898,007.44	-
Órgano de Control Interno	\$456,000.00	\$301,338.63	\$757,338.63	\$757,338.63	\$757,338.63	-
Agencias Municipales	\$456,000.00	\$5,267,889.60	\$5,723,889.60	\$5,723,889.60	\$5,723,889.60	-
Consejo Municipal de Protección Civil	\$4,752,284.00	\$-4,155,508.26	\$596,775.74	\$596,775.74	\$589,847.20	-
Oficialía Mayor	\$456,000.00	\$3,153,346.43	\$3,609,346.43	\$3,609,346.43	\$3,542,026.93	-
Comunicación Social	\$456,000.00	\$56,919.39	\$512,919.39	\$512,919.39	\$498,658.83	-
Sistemas y Tecnología	\$456,000.00	\$23,787.37	\$479,787.37	\$479,787.37	\$477,570.21	-
Unidad de Transparencia	\$456,000.00	\$-81,819.06	\$374,180.94	\$374,180.94	\$373,285.34	-
Desarrollo Rural Sustentable	\$456,000.00	\$-210,591.14	\$245,408.86	\$245,408.86	\$243,022.96	-
Turismo	\$456,000.00	\$504,038.86	\$960,038.86	\$960,038.86	\$958,333.66	-
Comercio	\$456,000.00	\$640,266.72	\$1,096,266.72	\$1,096,266.72	\$1,092,572.37	-
Rastro	\$456,000.00	\$-456,000.00	-	-	-	-
Registro Civil	\$456,000.00	\$1,558,783.45	\$2,014,783.45	\$2,014,783.45	\$2,010,066.43	-
Sistema Municipal para el Desarrollo Integral de la Familia	\$456,000.00	\$5,675,953.14	\$6,131,953.14	\$6,131,953.14	\$6,087,052.23	-
Educación, Cultura y Deporte	\$456,000.00	\$490,893.62	\$946,893.62	\$946,893.62	\$932,544.14	-
Servicios Municipales	\$456,000.00	\$10,523,815.94	\$10,979,815.94	\$10,979,815.94	\$10,801,765.03	-
Medio Ambiente	\$456,000.00	\$47,889.44	\$503,889.44	\$503,889.44	\$502,322.14	-
Bienestar	\$456,000.00	\$-109,353.81	\$346,646.19	\$346,646.19	\$344,630.99	-
Salud	\$456,000.00	\$-205,056.95	\$250,943.05	\$250,943.05	\$249,823.55	-
Inmujer	\$456,000.00	\$-19,386.23	\$436,613.77	\$436,613.77	\$436,613.77	-
Desarrollo Urbano	\$456,000.00	\$570,465.23	\$1,026,465.23	\$1,026,465.23	\$1,025,857.01	-



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Dirección de Obras Públicas	\$40,070,929.00	\$24,173,024.01	\$64,243,953.01	\$51,384,524.05	\$51,376,239.85	\$12,859,428.96
Policia Municipal Preventiva	\$11,345,000.00	\$2,838,270.72	\$14,183,270.72	\$14,183,270.72	\$14,169,689.22	-
Tesoreria	\$68,086,424.43	\$-25,846,530.09	\$42,239,894.34	\$40,911,952.14	\$40,173,194.25	\$1,327,942.20
Catastro	\$456,000.00	\$1,136,881.00	\$1,592,881.00	\$1,592,881.00	\$1,590,977.90	-
Total del Gasto	\$143,631,137.67	\$30,157,817.49	\$173,788,955.16	\$159,601,584.00	\$158,414,191.77	\$14,187,371.16



PRESIDENCIA
2022-2025
C. MARIA ESTHER LOPEZ CALLEJAS
PRESIDENTE MUNICIPAL



TESORERIA
2022-2025
MTR. JOSÉ ARMANDO BONILLA DOMÍNGUEZ
TESORERO MUNICIPAL



COMISIÓN DE HACIENDA
2022-2025
SINDE ROBERTO ALVARADO UTERRA CARRETO
SINDICO MUNICIPAL



REGIDURIA 3ª
2022-2025
LIC. RAFAEL ALBERTO MORENO UTERRA
REGIDOR TERCERO