



Actopan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2023

Concepto	Egresos						Subejercicio 6 = (3 + 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,744,924.00	\$398,937.94	\$2,143,861.94	\$1,798,044.59	\$1,798,044.59	\$345,817.35	
Sindicatura	\$1,536,701.04	\$420,364.51	\$1,957,065.55	\$1,424,409.67	\$1,424,409.67	\$532,655.88	
Asuntos Jurídicos	\$456,000.00	\$90,933.39	\$546,933.39	\$440,578.09	\$440,578.09	\$106,365.30	
Regiduría Primera	\$1,265,615.04	\$-43,551.23	\$1,222,063.81	\$965,035.29	\$965,035.29	\$257,028.52	
Regiduría Segunda	\$1,188,215.04	\$285,970.22	\$1,474,185.26	\$1,155,472.58	\$1,155,472.58	\$318,712.68	
Regiduría Tercera	\$1,283,015.04	\$-99,818.96	\$1,183,196.08	\$902,585.16	\$902,585.16	\$280,610.92	
Regiduría Cuarta	\$1,163,015.04	\$152,820.19	\$1,315,835.23	\$1,067,928.74	\$1,067,928.74	\$247,906.49	
Regiduría Quinta	\$1,163,015.04	\$-95,327.25	\$1,067,687.79	\$862,387.14	\$862,387.14	\$205,300.65	
Secretaría del Ayuntamiento	\$456,000.00	\$1,945,853.88	\$2,401,853.88	\$2,114,955.53	\$2,114,955.53	\$286,898.35	
Órgano de Control Interno	\$456,000.00	\$286,204.83	\$742,204.83	\$614,292.50	\$614,292.50	\$127,912.33	
Agencias Municipales	\$456,000.00	\$4,563,235.41	\$5,019,235.41	\$4,678,392.00	\$4,678,392.00	\$340,843.41	
Consejo Municipal de Protección Civil	\$4,752,284.00	\$-4,359,763.57	\$392,520.43	\$357,353.62	\$357,353.62	\$35,166.81	
Oficialía Mayor	\$456,000.00	\$2,562,420.40	\$3,018,420.40	\$2,545,673.23	\$2,545,673.23	\$472,747.17	
Comunicación Social	\$456,000.00	\$11,060.85	\$467,060.85	\$340,676.81	\$340,676.81	\$126,384.04	
Sistemas y Tecnología	\$456,000.00	\$16,388.08	\$472,388.08	\$357,067.48	\$357,067.48	\$115,320.60	
Unidad de Transparencia	\$456,000.00	\$-111,740.16	\$344,259.84	\$292,495.24	\$292,495.24	\$51,764.60	
Desarrollo Rural Sustentable	\$456,000.00	\$-195,837.43	\$260,162.57	\$186,692.22	\$186,692.22	\$73,470.35	
Turismo	\$456,000.00	\$275,417.19	\$731,417.19	\$717,017.85	\$717,017.85	\$14,399.34	
Comercio	\$456,000.00	\$53,395.15	\$991,395.15	\$771,737.68	\$771,737.68	\$219,657.47	
Rastro	\$456,000.00	\$-456,000.00	-	-	-	-	
Registro Civil	\$456,000.00	\$1,201,197.19	\$1,657,197.19	\$1,470,492.76	\$1,470,492.76	\$186,704.43	
Sistema Municipal para el Desarrollo Integral de la Familia	\$456,000.00	\$5,002,322.18	\$5,458,322.18	\$4,868,999.29	\$4,868,999.29	\$589,322.89	
Educación, Cultura y Deporte	\$456,000.00	\$261,303.59	\$717,303.59	\$592,479.98	\$592,479.98	\$124,823.61	
Servicios Municipales	\$456,000.00	\$8,623,185.56	\$9,079,185.56	\$8,144,888.69	\$8,144,888.69	\$934,296.87	
Medio Ambiente	\$456,000.00	\$43,549.55	\$499,549.55	\$399,339.49	\$399,339.49	\$100,210.06	
Bienestar	\$456,000.00	\$-139,105.42	\$316,894.58	\$274,249.34	\$274,249.34	\$42,645.24	
Salud	\$456,000.00	\$-184,200.36	\$271,799.64	\$194,138.74	\$194,138.74	\$77,660.90	
Infamujer	\$456,000.00	\$-3,982.62	\$452,017.38	\$344,533.99	\$344,533.99	\$107,483.39	
Desarrollo Urbano	\$456,000.00	\$446,560.26	\$902,560.26	\$776,332.08	\$776,332.08	\$126,228.18	
Dirección de Obras Públicas	\$40,070,929.00	\$18,154,801.67	\$58,225,730.67	\$26,881,497.94	\$26,881,497.94	\$31,344,232.73	



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Policia Municipal Preventiva	\$11,345,000.00	\$635,244.41	\$11,980,244.41	\$10,786,969.33	\$10,786,969.33	\$1,193,275.08	
Tesoreria	\$68,086,424.43	\$-8,526,904.68	\$59,559,519.75	\$37,304,123.03	\$37,304,123.03	\$22,255,396.72	
Catastro	\$456,000.00	\$839,697.48	\$1,295,697.48	\$1,119,128.30	\$1,119,128.30	\$176,569.18	
Total del Gasto	\$143,831,137.67	\$32,536,632.25	\$176,167,769.92	\$114,749,968.38	\$114,749,968.38	\$61,417,801.54	



PRESIDENCIA

2022-2025
MARIA ESTHER LOPEZ CALLEJAS
PRESIDENTE MUNICIPAL



TESORERIA

2022-2025
MTRO. JOSÉ ARMANDO BONILLA DOMÍNGUEZ
TESORERO MUNICIPAL



2022-2025
L. ROBERTO ALEJANDRO UTRERA CARRETO
SINDICO MUNICIPAL

COMISIÓN DE HACIENDA



2022-2025
LIC. RAFAEL ALBERTO MORENO UTRERA
REGIDOR TERCERO

SINDICATURA
2022-2025