



Actopan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$1,744,924.00	\$328,195.80	\$2,073,119.80	\$1,418,324.57	\$1,418,324.57	\$654,795.23	
Sindicatura	\$1,536,701.04	\$326,912.20	\$1,863,613.24	\$1,131,620.34	\$1,131,620.34	\$731,992.90	
Asuntos Jurídicos	\$456,000.00	\$77,738.69	\$533,738.69	\$363,088.63	\$363,088.63	\$170,650.06	
Regiduría Primera	\$1,265,615.04	\$-56,921.80	\$1,208,693.24	\$752,644.46	\$752,644.46	\$456,048.78	
Regiduría Segunda	\$1,188,215.04	\$239,411.43	\$1,427,626.47	\$892,227.74	\$892,227.74	\$535,398.73	
Regiduría Tercera	\$1,283,015.04	\$-146,792.96	\$1,136,222.08	\$681,850.67	\$681,850.67	\$454,371.41	
Regiduría Cuarta	\$1,163,015.04	\$119,374.22	\$1,282,389.26	\$845,194.74	\$845,194.74	\$437,194.52	
Regiduría Quinta	\$1,163,015.04	\$-115,564.53	\$1,047,450.51	\$678,689.10	\$678,689.10	\$368,761.41	
Secretaría del Ayuntamiento	\$456,000.00	\$1,827,128.79	\$2,283,128.79	\$1,622,359.86	\$1,622,359.86	\$660,768.93	
Órgano de Control Interno	\$456,000.00	\$257,251.11	\$713,251.11	\$481,674.54	\$481,674.54	\$231,576.57	
Agencias Municipales	\$456,000.00	\$4,563,235.41	\$5,019,235.41	\$3,981,393.60	\$3,981,393.60	\$1,037,841.81	
Consejo Municipal de Protección Civil	\$4,752,284.00	\$-4,384,767.22	\$367,516.78	\$296,415.29	\$296,415.29	\$71,101.49	
Oficialía Mayor	\$456,000.00	\$2,456,008.75	\$2,912,008.75	\$2,103,377.00	\$2,103,377.00	\$808,631.75	
Comunicación Social	\$456,000.00	\$4,837.45	\$460,837.45	\$257,287.61	\$257,287.61	\$203,549.84	
Sistemas y Tecnología	\$456,000.00	\$-8,261.26	\$447,738.74	\$280,651.83	\$280,651.83	\$167,086.91	
Unidad de Transparencia	\$456,000.00	\$-115,240.16	\$340,759.84	\$239,125.64	\$239,125.64	\$101,634.20	
Desarrollo Rural Sustentable	\$456,000.00	\$-201,837.43	\$254,162.57	\$151,272.62	\$151,272.62	\$102,889.95	
Turismo	\$456,000.00	\$194,614.42	\$650,614.42	\$486,791.85	\$486,791.85	\$163,822.57	
Comercio	\$456,000.00	\$507,167.60	\$963,167.60	\$608,997.07	\$608,997.07	\$354,170.53	
Rastro	\$456,000.00	\$-456,000.00	-	-	-	-	
Registro Civil	\$456,000.00	\$1,098,667.32	\$1,554,667.32	\$1,129,928.49	\$1,129,928.49	\$424,738.83	
Sistema Municipal para el Desarrollo Integral de la Familia	\$456,000.00	\$3,955,640.86	\$4,411,640.86	\$3,324,583.33	\$3,324,583.33	\$1,087,057.53	
Educación, Cultura y Deporte	\$456,000.00	\$219,182.61	\$675,182.61	\$472,414.39	\$472,414.39	\$202,768.22	
Servicios Municipales	\$456,000.00	\$8,133,543.59	\$8,589,543.59	\$6,594,649.65	\$6,594,649.65	\$1,994,893.94	
Medio Ambiente	\$456,000.00	\$43,549.55	\$499,549.55	\$331,672.94	\$331,672.94	\$167,876.61	
Bienestar	\$456,000.00	\$-144,975.42	\$311,024.58	\$229,868.94	\$229,868.94	\$81,155.64	
Salud	\$456,000.00	\$-193,248.87	\$262,751.13	\$159,860.43	\$159,860.43	\$102,890.70	



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Inmujer	\$456,000.00	\$-15,683.84	\$440,316.16	\$273,109.52	\$273,109.52	\$167,206.64
Desarrollo Urbano	\$456,000.00	\$392,243.91	\$848,243.91	\$612,746.63	\$612,746.63	\$235,497.28
Dirección de Obras Públicas	\$40,070,929.00	\$19,150,799.73	\$59,221,728.73	\$15,308,767.23	\$15,058,767.23	\$43,912,961.50
Policia Municipal Preventiva	\$11,345,000.00	\$428,325.92	\$11,773,325.92	\$9,077,812.23	\$9,077,812.23	\$2,695,513.69
Tesoreria	\$68,086,424.43	\$-11,274,283.85	\$56,812,140.58	\$33,719,975.52	\$33,719,975.52	\$23,092,165.06
Catastro	\$456,000.00	\$774,230.01	\$1,230,230.01	\$897,708.59	\$897,708.59	\$332,521.42
Total del Gasto	\$143,631,137.67	\$27,984,482.03	\$171,615,619.70	\$89,406,085.05	\$89,156,085.05	\$82,209,534.65



C. MARIA ESTHER LOPEZ CALLEJAS
 PRESIDENTE MUNICIPAL

PRESIDENCIA
2022-2025



C. FRANCISCO EGUIA PARRA
 TESORERO MUNICIPAL

TESORERIA
2022-2025



C. ROBERTO ALEJANDRO UTRERA CARRERA
 SINDICO UNICO

SINDICATURA
2022-2025



LIC. RAFAEL ALBERTO MORENO UTRERA
 REGIDOR TERCERO

REGIDURIA 3ª
2022-2025

COMISIÓN DE HACIENDA