



Actopan
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2023
(PESOS)

1.1.3.2	Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3	Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4	Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.5	Regiduría Quinta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organismos Auxiliares						
1.1.6.1	Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal						
1.2.1.1	Consejo Municipal de Protección Civil	\$4,752,284.00	\$0.00	\$4,752,284.00	\$0.00	\$0.00	\$4,752,284.00
1.2.1.2	Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	Sistemas y Tecnología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5	Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico						
1.2.2.1	Desarrollo Rural Sustentable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4	Rastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social						
1.2.3.1	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Sistema Municipal para el Desarrollo Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Educación, Cultura y Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Servicios Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Bienestar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8	Inmujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9	Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$39,614,929.00	-\$1,940,720.24	\$37,674,208.76	\$0.00	\$0.00	\$37,674,208.76
1.2.6	Policía Municipal Preventiva	\$11,345,000.00	\$9,718,924.68	\$21,063,924.68	\$7,255,033.09	\$7,255,033.09	\$13,808,891.59
1.2.7	Tesorería						
1.2.7.1	Tesorería	\$22,792,351.00	\$6,665,653.94	\$16,106,727.06	\$8,285,743.86	\$8,285,743.86	\$7,820,983.20
1.2.7.2	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)		\$143,931,127.57	\$22,719,764.79	\$166,350,902.46	\$65,535,955.98	\$65,535,955.98	\$100,814,946.48



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PRESIDENCIA
2022-2025
C. MARIA ESTHER LOPEZ CALLEJAS
PRESIDENTE MUNICIPAL

[Handwritten signature]

C. FRANCISCO EGUIA PARRA
TESORERO MUNICIPAL



SINDICATURA
2022-2025

[Handwritten signature]

C. ROBERTO ALEJANDRO UTRERA CARRETO
SINDICO MUNICIPAL

COMISIÓN DE HACIENDA

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LIC. RAFAEL ALBERTO MORENO UTRERA
REGIDOR TERCERO

REGIDURÍA
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2022-2025