



Actopan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,744,924.00	\$187,690.89	\$1,932,614.89	\$827,880.30	\$827,880.30	\$1,104,734.59	
Sindicatura	\$1,536,701.04	\$279,261.89	\$1,815,962.93	\$703,832.58	\$703,832.58	\$1,112,130.35	
Asuntos Jurídicos	\$456,000.00	\$-16,650.72	\$439,349.28	\$215,967.50	\$215,967.50	\$223,381.78	
Regiduría Primera	\$1,265,615.04	\$-19,540.76	\$1,246,074.28	\$464,783.90	\$464,783.90	\$781,290.38	
Regiduría Segunda	\$1,188,215.04	\$89,710.70	\$1,277,925.74	\$488,473.48	\$488,473.48	\$789,452.26	
Regiduría Tercera	\$1,283,015.04	\$-151,469.21	\$1,131,545.83	\$417,934.19	\$417,934.19	\$713,611.64	
Regiduría Cuarta	\$1,163,015.04	\$73,046.87	\$1,236,061.91	\$499,169.90	\$499,169.90	\$736,892.01	
Regiduría Quinta	\$1,163,015.04	\$-115,564.53	\$1,047,450.51	\$405,734.19	\$405,734.19	\$641,716.32	
Secretaría del Ayuntamiento	\$456,000.00	\$1,735,550.32	\$2,191,550.32	\$973,030.65	\$973,030.65	\$1,218,519.67	
Órgano de Control Interno	\$456,000.00	\$250,251.11	\$706,251.11	\$280,034.28	\$280,034.28	\$426,216.83	
Agencias Municipales	\$456,000.00	\$3,843,235.41	\$4,299,235.41	\$2,935,896.00	\$2,935,896.00	\$1,363,339.41	
Consejo Municipal de Protección Civil	\$4,752,284.00	\$345,674.72	\$5,097,958.72	\$204,162.21	\$204,162.21	\$4,893,796.51	
Oficialía Mayor	\$456,000.00	\$1,880,859.23	\$2,336,859.23	\$1,356,906.54	\$1,356,906.54	\$979,952.69	
Comunicación Social	\$456,000.00	\$4,837.45	\$460,837.45	\$164,461.80	\$164,461.80	\$296,375.65	
Sistemas y Tecnología	\$456,000.00	\$-123,440.29	\$332,559.71	\$160,946.00	\$160,946.00	\$171,613.71	
Unidad de Transparencia	\$456,000.00	\$-119,590.16	\$336,409.84	\$157,371.39	\$157,371.39	\$179,038.45	
Desarrollo Rural Sustentable	\$456,000.00	\$-208,568.10	\$247,431.90	\$91,412.65	\$91,412.65	\$156,019.25	
Turismo	\$456,000.00	\$-25,414.55	\$430,585.45	\$192,934.33	\$192,934.33	\$237,651.12	
Comercio	\$456,000.00	\$491,534.20	\$947,534.20	\$391,372.28	\$391,372.28	\$556,161.92	
Rastro	\$456,000.00	\$-400,000.00	\$56,000.00	-	-	\$56,000.00	
Registro Civil	\$456,000.00	\$1,039,738.24	\$1,495,738.24	\$685,403.36	\$685,403.36	\$810,334.88	
Sistema Municipal para el Desarrollo Integral de la Familia	\$456,000.00	\$2,888,610.97	\$3,344,610.97	\$2,026,378.51	\$2,026,378.51	\$1,318,232.46	
Educación, Cultura y Deporte	\$456,000.00	\$188,914.14	\$644,914.14	\$337,917.39	\$337,917.39	\$306,996.75	
Servicios Municipales	\$456,000.00	\$6,259,077.21	\$6,715,077.21	\$3,980,725.79	\$3,980,725.79	\$2,734,351.42	
Medio Ambiente	\$456,000.00	\$33,422.55	\$489,422.55	\$213,349.35	\$213,349.35	\$276,073.20	
Bienestar	\$456,000.00	\$-154,403.49	\$301,596.51	\$156,675.36	\$156,675.36	\$144,921.15	
Salud	\$456,000.00	\$-198,093.74	\$257,906.26	\$98,329.87	\$98,329.87	\$159,576.39	



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Inmujer	\$456,000.00	\$-47,174.06	\$408,825.94	\$158,854.24	\$249,971.70
Desarrollo Urbano	\$456,000.00	\$373,683.00	\$829,683.00	\$377,855.70	\$451,827.30
Dirección de Obras Públicas	\$40,070,929.00	\$8,197,422.02	\$48,268,351.02	\$10,317,003.07	\$37,951,347.95
Policia Municipal Preventiva	\$11,345,000.00	\$7,756,568.57	\$19,101,568.57	\$4,300,324.13	\$14,801,244.44
Tesoreria	\$68,086,424.43	\$-15,091,954.69	\$52,994,469.74	\$19,579,756.28	\$33,414,713.46
Catastro	\$456,000.00	\$735,425.38	\$1,191,425.38	\$545,646.83	\$645,778.55
Total del Gasto	\$143,631,137.67	\$19,982,650.57	\$163,613,788.24	\$53,710,524.05	\$109,903,264.19



[Signature]
C. MARIA ESTHER LOPEZ CALLEJAS 2020
PRESIDENTE MUNICIPAL



[Signature]
C. FRANCISCO EGUIA PARRA
TESORERO MUNICIPAL

TESORERIA
2022-2025

COMISIÓN DE HACIENDA



[Signature]
C. ROBERTO ALEJANDRO UTRERA CARRETO
SINDICO MUNICIPAL

SINDICATURA
2022-2025



[Signature]
C. RAFAEL ALBERTO MORENO UTRERA
REGIDOR TERCERO

REGIDURIA 3º
2022-2025